

St. Mary's Parish

REVENUE	
Church Support	\$ 370,776.80
Parish Activities	\$ 24,739.00
Klug Parish Endowment	\$ 20,000.00
St. Patrick's	\$ 13,240.00
Memorials/Bequests*	\$ 15,057.04
Building Fund	\$ 11,339.00
School Support	\$ 10,218.00
Special Contributions	\$ 8,404.46
Other Income	\$ 9,704.95
TOTAL REVENUE	\$ 483,479.25
EXPENSE	
Employment Expense	\$ 200,215.87
School Subsidy	\$ 233,000.00
School Doors	\$ 14,665.28
Diocesan Support	\$ 127,198.00
Administration	\$ 48,774.89
Parish Activities	\$ 33,457.88
Buildings/Grounds	\$ 27,743.60
TOTAL EXPENSE	\$ 685,055.52
NET (FY 2010-11)	\$ (201,576.27)
CD matured June 2010	\$ 205,004.15
NET (including CD)	\$ 3,427.88

*Includes a bequest of \$13,274.04 from the estate of Helen Johnson.

Calvary Cemetery

REVENUE	
Envelopes	\$ 4,554.13
Gravesites	\$ 14,750.00
Memorials	\$ 1,627.00
Interest	\$ 1,526.78
Other Income	\$ 620.00
TOTAL REVENUE	\$ 23,077.91
EXPENSE	
Employment	\$ 6,196.37
Gravesites	\$ 3,000.00
Grounds	\$ 9,050.00
Other Expense	\$ 75.36
TOTAL EXPENSE	\$ 18,321.73
NET REVENUE	\$ 4,756.18

*Let your lives overflow with
thanksgiving for all he has done.*

Colossians 2:7

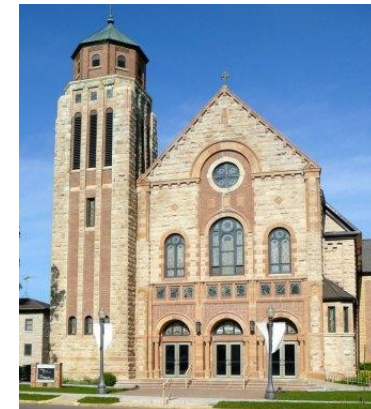
Giving is an act of thanksgiving. We give because we know that God is the giver of all good things. Giving expresses our gratitude for the blessings we have received.

In the Gospel of Mark, Jesus praises the poor widow because her offering was a true sacrifice. She placed the needs of the Kingdom of God even before her own, trusting that God would provide and bless her for her generosity.

St. Mary's Catholic Church

Caledonia, Minnesota

Annual Stewardship Report 2010-2011



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Caledonia, Minnesota 55921
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Your Parish

St. Mary's School

As a member of St. Mary's Catholic Church, you are a steward of our Parish's resources. You are in a long line going back more than 150 years to the founding of a Catholic parish in Caledonia.

It is our privilege today to care for and pass on a Catholic parish that is able to meet the needs of those who will come after us.



St. Mary's Church is an historic and beautiful building where we gather as a community of faith. The school and Holy Family Hall are also used for many other parish and community functions. St. Mary's Parish operates a Catholic school, which serves children from Preschool through Middle School. Calvary Cemetery is also under our care.

This report is for the period July 1, 2010 through June 30, 2011.

REVENUE	
Tuition	\$ 154,606.92
Parish Support St. Mary's St. Patrick's	\$ 247,665.28 3,840.00
Subtotal	\$ 251,505.28
Investments	\$ 199,103.19
Fundraising School Parish Bazaar	\$ 70,592.88 45,362.37
Subtotal	\$ 115,955.25
Donations	\$ 26,283.64
Lunch Program	\$ 62,685.46
Other Income	\$ 46,333.51
TOTAL REVENUE	\$ 856,473.25
EXPENSE	
Administration	\$ 68,867.17
Employment Expense	\$ 611,528.12
Buildings/Grounds	\$ 101,834.59
Lunch Program	\$ 58,802.82
Academics	\$ 15,619.88
TOTAL EXPENSE	\$ 856,652.58
NET REVENUE	\$ (179.33)

School Improvements

During the 2010-11 fiscal year, the exterior doors to the school and interior gym doors were replaced. The Building/Grounds expense above includes \$33,053.37 for this project.

INVESTMENTS

School Development Fund

Total Income	\$ 208,256.87
School Support	(96,500.00)
Other Expense	(8,354.60)
Net Income	\$ 103,402.27

Income: Includes a bequest of \$7,189.45 from the estate of Ione Frank.

Arnold and Simon Klug School Fund

Total Income	\$ 77,182.47
School Support	(101,000.00)
Net Income	\$ (23,817.53)

Joyce Kurz School Fund

This fund is invested with the Diocesan Savings & Loan Fund. The interest income of \$1,603.19 last year is designated for tuition assistance.

Arnold and Simon Klug Parish Fund

Total Income	\$ 204,813.80
Parish Support	(20,000.00)
Other Expense	(7,877.01)
Net Income	\$ 176,936.79

Cemetery Permanent Care Fund

This fund is invested with Diocesan Savings & Loan Fund. The interest income of \$1,523.93 last year is designated for cemetery operations.

Endowment	School Development	Klug School	Klug Parish
June 30, 2010	\$1,063,186	\$1,743,888	\$1,488,118
June 30, 2011	\$1,166,588	\$1,720,071	\$1,665,055